

**School Corporation Expenditures by HB 1006 Expenditure Categories  
Biannual Financial Report Data**

**Prairie Heights Com Sch Corp (4515)**

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11100 Regular Programs; Elementary	\$1,387,292	\$2,011,464	\$1,992,541	\$2,246,496	62%	12%	13%
	11200 Regular Programs; Middle/Junior High	\$1,284,852	\$1,452,910	\$1,483,917	\$1,729,109	35%	19%	17%
	11300 Regular Programs; High School	\$1,263,646	\$1,353,355	\$1,382,229	\$1,495,815	18%	11%	8%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$12,065	\$47,951	\$35,540	n/a	195%	-26%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$2,853	\$19,918	\$0	n/a	-100%	-100%
	11410 Vocational Education; Agriculture A	\$99,954	\$95,192	\$75,061	\$118,094	18%	24%	57%
	11460 Vocational Education; Occupational Home Economics	\$74,098	\$58,322	\$67,819	\$28,287	-62%	-51%	-58%
	11480 Vocational Education; Industrial Education A	\$46,554	\$68,452	\$70,235	\$76,539	64%	12%	9%
	11490 Vocational Education; Industrial Education B	\$23,129	\$0	\$0	\$0	-100%	n/a	n/a
	11590 Other Vocational Education Programs	\$21,850	\$53,640	\$56,248	\$71,243	226%	33%	27%
	11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$0	\$0	\$210	n/a	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$11,717	\$9,334	\$17,652	\$6,124	-48%	-34%	-65%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$10,699	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$152,781	\$182,436	\$175,746	\$210,200	38%	15%	20%
	12350 Physical Impairment; Homebound	\$3,504	\$6,660	\$4,477	\$6,143	75%	-8%	37%
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$80,974	\$181,763	\$186,879	\$99,638	23%	-45%	-47%
	12610 Learning Disability	\$0	\$0	\$0	\$149,954	n/a	n/a	n/a
	12710 Equal Opportunity At Risk	\$11,825	\$0	\$0	\$0	-100%	n/a	n/a
	12900 Other Special Programs	\$0	\$0	\$3,227	\$6,123	n/a	n/a	90%
	14100 Summer School Programs; Elementary	\$0	\$0	\$0	\$404	n/a	n/a	n/a
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$0	\$128	n/a	n/a	n/a
	14300 Summer School Programs; High School	\$15,497	\$25,195	\$40,882	\$24,902	61%	-1%	-39%
	16100 Remediation Testing	\$2,077	\$4,540	\$15,271	\$16,177	> 500%	256%	6%
	16200 Preventive Remediation	\$123,208	\$40,047	\$50,438	\$44,888	-64%	12%	-11%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$3,965	\$16,660	\$19,466	\$18,959	378%	14%	-3%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$38,223	\$273,492	\$178,528	\$232,218	> 500%	-15%	30%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$128,757	\$102,695	\$45,799	\$447,517	248%	336%	> 500%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$5,310	\$5,450	\$5,416	\$5,687	7%	4%	5%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$25,781	\$32,493	\$35,056	\$41,643	62%	28%	19%
	22210 Library/Media Services; Service Area Direction	\$114,097	\$0	\$0	\$0	-100%	n/a	n/a
	22220 Library/Media Services; School Library	\$2,481	\$108,103	\$113,724	\$138,982	> 500%	29%	22%
	22230 Library/Media Services; Audiovisual	\$4,631	\$9,636	\$5,787	\$10,221	121%	6%	77%
	22240 Library/Media Services; Educational Television	\$801	\$0	\$1,213	\$1,486	86%	n/a	23%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$249	\$20,875	\$33,208	\$39,089	> 500%	87%	18%
	24100 Office of The Principal	\$303,952	\$362,209	\$386,694	\$485,831	60%	34%	26%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$125,822	\$0	\$0	\$0	-100%	n/a	n/a
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$234	\$0	\$0	\$0	-100%	n/a	n/a
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$217,668	\$151,869	\$146,820	n/a	-33%	-3%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$22,917	\$37,471	\$36,395	n/a	59%	-3%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$0	\$19,285	\$9,514	\$9,528	n/a	-51%	0%
	26497 2007 Account Code - Teachers Retirement Fund	\$136,411	\$427,475	\$265,938	\$267,142	96%	-38%	0%
	60500 Debt Services; Nonprogramed Charges; Debt Service TBR ; Transfers ECA Only	\$0	\$0	\$16,865	\$0	n/a	n/a	-100%
<b>Student Academic Achievement Total</b>		<b>\$5,493,674</b>	<b>\$7,177,186</b>	<b>\$6,997,036</b>	<b>\$8,258,231</b>	<b>50%</b>	<b>15%</b>	<b>18%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$159,710	\$274,714	\$293,139	\$328,525	106%	20%	12%
	21290 Guidance Services; Other Guidance Services	\$8,497	\$0	\$0	\$0	-100%	n/a	n/a
	21340 Health Services; Nurse Services	\$39,541	\$57,135	\$57,958	\$65,451	66%	15%	13%
	21420 Psychological Testing	\$0	\$0	\$510	\$514	n/a	n/a	1%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$16,067	\$26,728	\$87,640	n/a	445%	228%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$11,116	\$8,220	\$566	n/a	-95%	-93%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$404	\$462	\$9,049	n/a	> 500%	> 500%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$1,150	\$0	\$0	\$0	-100%	n/a	n/a
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$38,315	n/a	n/a	n/a
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$29,031	n/a	n/a	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories**  
**Biannual Financial Report Data**

**Prairie Heights Com Sch Corp (4515)**

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	23110 Board of Education; Service Area Direction	\$29,418	\$22,137	\$22,659	\$19,626	-33%	-11%	-13%
	23210 Executive Administration; Office of The Superintendent	\$112,782	\$122,163	\$138,728	\$159,910	42%	31%	15%
	25750 Personnel Services; Health Services	\$0	\$0	\$0	\$1,721	n/a	n/a	n/a
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$140,618	\$163,849	\$95,528	n/a	-32%	-42%
<b>Student Instructional Support Total</b>		<b>\$351,098</b>	<b>\$644,353</b>	<b>\$712,254</b>	<b>\$835,875</b>	<b>138%</b>	<b>30%</b>	<b>17%</b>
<b>Overhead and Operational</b>								
	23150 Board of Education; Legal Services	\$8,519	\$0	\$10,510	\$20,294	138%	n/a	93%
	23160 Board of Education; Promotion Expenses	\$3,122	\$357	\$1,345	\$1,078	-65%	202%	-20%
	23230 Executive Administration; Staff Relations and Negotiations	\$11,498	\$0	\$7,000	\$0	-100%	n/a	-100%
	25110 Fiscal Services; Office of The Business Manager	\$16,845	\$43,000	\$11,090	\$0	-100%	-100%	-100%
	25160 Fiscal Services; Financial Accounting	\$37,956	\$79,299	\$69,181	\$72,816	92%	-8%	5%
	25191 Other Fiscal Services; Refund of Revenue	\$2,235	\$0	\$0	\$0	-100%	n/a	n/a
	25940 Settlements	\$20,721	\$1,481	\$149	\$0	-100%	-100%	-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$785,374	\$1,195,192	\$1,074,834	\$1,174,594	50%	-2%	9%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$1,831	\$0	\$3,865	\$0	-100%	n/a	-100%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$63,060	\$49,942	\$64,095	\$89,016	41%	78%	39%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$345	\$0	\$0	\$1,000	190%	n/a	n/a
	26600 Operation and Maintenance of Plant Services; Security Services	\$217	\$0	\$0	\$0	-100%	n/a	n/a
	26700 Operation and Maintenance of Plant Services; Insurance	\$65,562	\$52,105	\$385	\$4,848	-93%	-91%	> 500%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$3,835	\$1,215	\$4,512	\$17,742	363%	> 500%	293%
	27010 Student Transportation; Service Area Direction	\$106,081	\$120,401	\$144,483	\$133,003	25%	10%	-8%
	27100 Student Transportation; Vehicle Operation	\$336,309	\$439,449	\$466,571	\$516,206	53%	17%	11%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$190,106	\$291,523	\$388,108	\$365,149	92%	25%	-6%
	27400 Student Transportation; Purchase of School Buses	\$163,488	\$170,133	\$361,992	\$254,204	55%	49%	-30%
	27500 Student Transportation; Insurance on Buses	\$12,201	\$105,137	\$1,515	\$0	-100%	-100%	-100%
	27700 Student Transportation; Contracted Transportation Services	\$73,122	\$196,053	\$11,777	\$210,277	188%	7%	> 500%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$2,446	\$4,438	\$1,134	n/a	-54%	-74%
	27910 Student Transportation; Bus Driver Training	\$870	\$3,760	\$3,315	\$2,265	160%	-40%	-32%
	31100 Food Services Operations; Service Area Direction	\$22,511	\$29,213	\$29,311	\$37,426	66%	28%	28%
	31200 Food Services Operations; Food Preparation and Dispensing	\$342,791	\$420,668	\$414,291	\$439,254	28%	4%	6%
	31400 Food Services Operations; Food Purchases	\$23,985	\$44,253	\$44,534	\$45,914	91%	4%	3%
	31900 Other Food Services	\$22,356	\$53,884	\$82,737	\$58,701	163%	9%	-29%
	33100 Community Service Operations; Direction of Community Services	\$0	\$620	\$621	\$1,018	n/a	64%	64%
	33400 Athletic Coaches	\$94,796	\$86,163	\$92,160	\$38,526	-59%	-55%	-58%
	33500 Welfare Activities Services	\$0	\$300	\$300	\$0	n/a	-100%	-100%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$0	\$0	\$28,056	\$0	n/a	n/a	-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$23,256	\$72,941	\$63,444	\$35,336	52%	-52%	-44%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$49,986	\$59,793	\$42,960	\$96,396	93%	61%	124%
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$11,750	\$0	\$0	\$0	-100%	n/a	n/a
<b>Overhead and Operational Total</b>		<b>\$2,494,731</b>	<b>\$3,519,329</b>	<b>\$3,427,578</b>	<b>\$3,616,197</b>	<b>45%</b>	<b>3%</b>	<b>6%</b>
<b>Nonoperational</b>								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$193	\$140,366	\$106,858	\$79,148	> 500%	-44%	-26%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$64,336	\$79,595	\$6,167	n/a	-90%	-92%
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$90,201	\$27,801	\$17,821	n/a	-80%	-36%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$0	\$0	\$75,373	n/a	n/a	n/a
	45100 Building Acquisition, Construction and Improvements	\$329,097	\$42,701	\$611,744	\$9,215	-97%	-78%	-98%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$54,392	\$34,494	\$23,809	n/a	-56%	-31%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$109,775	\$94,387	\$69,714	n/a	-36%	-26%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$164,582	\$195,943	\$232,766	\$1,062,234	> 500%	442%	356%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$69,171	\$0	\$0	\$19,689	-72%	n/a	n/a
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$916,851	\$1,411,853	\$1,921,546	\$1,480,200	61%	5%	-23%
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$109,289	\$327,310	\$219,004	n/a	100%	-33%
<b>Nonoperational Total</b>		<b>\$1,479,894</b>	<b>\$2,218,854</b>	<b>\$3,436,502</b>	<b>\$3,062,373</b>	<b>107%</b>	<b>38%</b>	<b>-11%</b>

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1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
<b>prorated</b>								
	26491 2007 Account Code - PERF	\$139,786	\$219,303	\$131,736	\$122,728	-12%	-44%	-7%
	26492 2007 Account Code - Social Security	\$481,133	\$593,668	\$594,909	\$284,126	-41%	-52%	-52%
	26493 2007 Account Code - Workmen's Compensation	\$128	\$2,826	\$1,477	\$460	260%	-84%	-69%
	26494 2007 Account Code - Group Insurance	\$447,111	\$2,673,994	\$2,467,874	\$1,430,200	220%	-47%	-42%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$57,156	\$96,866	\$75,731	\$77,349	35%	-20%	2%
<b>prorated Total</b>		<b>\$1,125,315</b>	<b>\$3,586,656</b>	<b>\$3,271,728</b>	<b>\$1,914,863</b>	<b>70%</b>	<b>-47%</b>	<b>-41%</b>

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
<b>Student Academic Achievement</b>	\$6,345,004	\$9,877,321	\$9,455,108	\$9,715,547	53%	-2%	3%	58.0%	57.6%	53.0%	54.9%
<b>Student Instructional Support</b>	\$406,134	\$859,005	\$920,967	\$961,700	137%	12%	4%	3.7%	5.0%	5.2%	5.4%
<b>Overhead and Operational Nonoperational</b>	\$2,713,681	\$4,191,197	\$4,032,521	\$3,947,919	45%	-6%	-2%	24.8%	24.4%	22.6%	22.3%
<b>Grand Total</b>	<b>\$10,944,713</b>	<b>\$17,146,379</b>	<b>\$17,845,098</b>	<b>\$17,687,539</b>	<b>62%</b>	<b>3%</b>	<b>-1%</b>	<b>13.5%</b>	<b>12.9%</b>	<b>19.3%</b>	<b>17.3%</b>

	FY1998	FY2006	FY2007	FY2008
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	61.7%	62.6%	58.1%	60.4%